

| Concepto | O | A | L | T | A | EE | LOC | Descripción | CONSTRUC. | M. Y EQ. | SUBTOTAL | G. IND. | Otros | TOTAL | Avance Físico<br>Meta Total | Avance<br>Financiero<br>Ejercicio |
|----------|---|---|---|---|---|----|-----|-------------|-----------|----------|----------|---------|-------|-------|-----------------------------|-----------------------------------|
|----------|---|---|---|---|---|----|-----|-------------|-----------|----------|----------|---------|-------|-------|-----------------------------|-----------------------------------|

**201505 FAFEF**

**153001** 1a Etapa del Instituto de Profesionalización del Magisterio Potosino      **0001** San Luis Potosí, Colonia La Ladrillera, calle Ignacio Martínez      **MUNICIPIO** 28 San Luis Potosí

|            |   |   |   |   |   |   |   |  |              |      |              |           |      |              |              |         |         |
|------------|---|---|---|---|---|---|---|--|--------------|------|--------------|-----------|------|--------------|--------------|---------|---------|
| AUTOR      | 1 | 0 | 0 | 0 | 0 | 0 | 0 | Conclusión de Edificio estructura de concreto 27.00 x 13.50 m. (servicios sanitarios, sala de juntas, aula cómputo, aula capacitación, dirección con servicio sanitario, bodega, cubículos para apoyo académico y/o técnico y coordinación de desarrollo | 3,240,615.85 | 0.00 | 3,240,615.85 | 77,796.61 | 0.00 | 3,318,412.46 | 100.00%      | 100.00% |         |
| COMP.      | 1 | 0 | 0 | 0 | 0 | 0 | 0 |  | 3,240,615.85 | 0.00 | 3,240,615.85 | 77,796.61 | 0.00 | 3,318,412.46 |              |         |         |
| EJER       | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  | 0.00         | 0.00 | 0.00         | 0.00      | 0.00 | 0.00         | 63.00%       | 0.00%   |         |
| TERM       | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  | 0.00         | 0.00 | 0.00         | 0.00      | 0.00 | 0.00         |              |         |         |
| TOTAL      |   | 0 | 0 | 0 | 0 | 0 | 0 |  | 0.00         | 0.00 | 0.00         | 0.00      | 0.00 | 0.00         | 0.00         |         |         |
| DIFERENCIA |   | 0 | 0 | 0 | 0 | 0 | 0 |  | 3,240,615.85 | 0.00 | 3,240,615.85 | 77,796.61 | 0.00 | 0.00         | 3,318,412.46 | 37.00%  | 100.00% |

**Totales**

|            |   |   |   |   |   |   |   |  |              |      |              |           |      |              |         |         |
|------------|---|---|---|---|---|---|---|--|--------------|------|--------------|-----------|------|--------------|---------|---------|
| AUTOR      | 1 | 0 | 0 | 0 | 0 | 0 | 0 |  | 3,240,615.85 | 0.00 | 3,240,615.85 | 77,796.61 | 0.00 | 3,318,412.46 | 100.00% | 100.00% |
| COMP.      | 1 | 0 | 0 | 0 | 0 | 0 | 0 |  | 3,240,615.85 | 0.00 | 3,240,615.85 | 77,796.61 | 0.00 | 3,318,412.46 |         |         |
| EJER       | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  | 0.00         | 0.00 | 0.00         | 0.00      | 0.00 | 0.00         | 63.00%  | 0.00%   |
| TERM       | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  | 0.00         | 0.00 | 0.00         | 0.00      | 0.00 | 0.00         |         |         |
| TOTAL      | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  | 0.00         | 0.00 | 0.00         | 0.00      | 0.00 | 0.00         |         |         |
| DIFERENCIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  | 3,240,615.85 | 0.00 | 3,240,615.85 | 77,796.61 | 0.00 | 3,318,412.46 | 37.00%  | 100.00% |

**TOTALES P.G.O. 201505 FAFEF**

|            |   |   |   |   |   |   |   |  |              |      |              |           |      |              |         |         |
|------------|---|---|---|---|---|---|---|--|--------------|------|--------------|-----------|------|--------------|---------|---------|
| AUTOR      | 1 | 0 | 0 | 0 | 0 | 0 | 0 |  | 3,240,615.85 | 0.00 | 3,240,615.85 | 77,796.61 | 0.00 | 3,318,412.46 | 100.00% | 100.00% |
| COMP.      | 1 | 0 | 0 | 0 | 0 | 0 | 0 |  | 3,240,615.85 | 0.00 | 3,240,615.85 | 77,796.61 | 0.00 | 3,318,412.46 |         |         |
| EJER       | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  | 0.00         | 0.00 | 0.00         | 0.00      | 0.00 | 0.00         | 63.00%  | 0.00%   |
| TERM       | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  | 0.00         | 0.00 | 0.00         | 0.00      | 0.00 | 0.00         |         |         |
| TOTAL      | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  | 0.00         | 0.00 | 0.00         | 0.00      | 0.00 | 0.00         |         |         |
| DIFERENCIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  | 3,240,615.85 | 0.00 | 3,240,615.85 | 77,796.61 | 0.00 | 3,318,412.46 | 37.00%  | 100.00% |